



Repairers of the Breach 2022 Annual Report

A message from Rebecca North, Board President, on our 2022 Accomplishments and 2023 Challenges

Repairers of the Breach
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Pastor James W. West, Jr.

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Michelle Crockett
Community Outreach

During 2022, our precautions to stay healthy while Covid continued meant masks and social distancing were the norm. This kept our Members, staff, and volunteers feeling safe coming into our Center. All our services for Members continued uninterrupted:

- Visiting Impact 211 to start the process of securing housing
- Visiting the Medical Clinic to see a physician or refill a prescription
- Getting clean clothes
- Taking a shower
- Borrowing the phone to place an important call
- Using the bathroom
- Working with volunteers in the Employment Assistance Center
- Participating in Art Therapy
- Sitting down to rest out of either heat or cold
- Eating nutritious breakfasts, lunches, and snacks

The winter nights in Milwaukee found Repairers open and welcoming people who had no place else to go. For the second year we opened our doors whenever the temperature fell to 32°F or below, and from mid-November to mid-April we provided shelter to between 30-50 people each night.

Our eight-member Board of Directors has created camaraderie and a good, solid working relationship. We adopted a Strategic Plan to guide our work. We're implementing KMAX, a web-based data collecting system. As with all technology, there is a learning curve, but we are glad to be in the thick of it. We believe we will profit from knowing more about the people we serve and what their individual needs are.

In 2023, we will continue to seek the necessary staff we need and continue to be appreciative of the staff who have stayed faithful to us these past years. We will move forward in implementing the next steps in the Strategic Plan with an eye on helping people to live a life they are proud of.

Never can adequate appreciation be expressed to the people of Milwaukee and beyond our city for all the practical support they have provided to Repairers. We know if it were not for the generosity of many, Repairers of the Breach would not exist as it does today.

Respectfully,



OUR MISSION: *To combat homelessness by providing life-saving, life-sustaining, and life-restoring programs.*

OUR VISION: *An inclusive society whose members all have adequate food, housing, health care, a support system, literacy, and an empowered voice.*

Repairers of the Breach, Inc
Statement of Activities
For the years ended December 31, 2021 and 2022
(With summarized totals for the year ended December 31, 2021)

	Without Donor Restrictions	With Donor Restrictions	2022 Total	2021 Total
Revenue				
Foundations	\$ 25,250	\$ -	\$ 25,250	\$ 106,349
Contributions	489,074	137,927	627,001	583,031
Investment Income	38	-	38	21
In-Kind Goods and Services	303,727	-	303,727	362,260
Other Income	2,357	-	2,357	371
Net Assets (Released from) or Added to Restriction	148,071	(148,071)	-	-
Total Revenue	968,517	(10,144)	958,373	1,052,032
Expenses				
Program Services	867,284	-	867,284	895,424
Management and General	55,143	-	55,143	50,721
Fund-Raising	28,192	-	28,192	27,837
Total Expenses	950,619	-	950,619	973,982
Change in Net Assets	17,898	(10,144)	7,754	78,050
Net Assets - Beginning of Year	1,917,890	24,979	1,942,869	1,864,819
Net Assets - End of Year	\$ 1,935,788	\$ 14,835	\$ 1,950,623	\$ 1,942,869

Community Group Contributions:

Community organizations that contributed over \$500 to support our center:

All Faith Solid Foundation Church, Blessed Savior Lutheran Church, Church of Christ Union, Congregation of Sisters of St Agnes, St Francis Borgia Parish, Good Shepherd Catholic Church, Grace Presbyterian Church, Greendale Community Church, Joshua Kennedy Ministries -JDKM, Mequon United Methodist Church, Milwaukee Friends Meeting, St Alphonsus Parish, St Elizabeth Ann Seton Parish, St John Neumann Parish, St Joseph's Congregation/Wauwatosa, St Mark AME Church, St Matthew Parish/Oak Creek, St Therese Parish, St William Parish, St James Congregation, St Mary's Congregation, St Mary's Young at Heart, St Matthews Holy Name Society, St Paul's Episcopal Church, St Thomas of Canterbury Church, Trinity Fellowship Church of Waldo, INC, Trinity Lutheran Church/Cedarburg, Unitarian Church North, Unitarian Universalist Church West, Wauwatosa Presbyterian Church

Organization Contributions:

Corporations and foundations that contributed over \$100 to support our center:

Associated Bank, The Brico Fund, Bella Lei Salon Spa & Boutique, Creative Maintenance Solutions INC, CUNA Mutual Foundation, Greater Milwaukee Foundation, Cargill, Mimosa, Evan and Marion Helfaer Foundation, Forest County Potawatomi Foundation, Gardner Foundation, GE Foundation, Give Lively Foundation, Greater Milwaukee Corp, Greendale Woman's Club, Helen Bader Foundation, James E & John A Keyes Family Foundation, Jane Bradley Pettit Foundation, JayKay Foundation Fund at Greater Milwaukee Foundation, Jennifer Friedman Hillis Foundation, Just For Kids Foundation, Inc, LKL Sales Group, Knights of Columbus NO. 4520 San Salvador Council, Leon Williamson Funeral Home, INC, Mary Martha and Emmett J Doerr Charitable Trust, McCarthy Grittinger Financial Group, Otto Bremer Trust, Puppyworld, Robert W Baird & Co, Shorewest Realtors, Standard Process, Susan Katz Charitable Fund, TD Ameritrade Clearing, Thrivent Financial, Usinger Foundation, INC, Ziegler Family Foundation



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