



2015 Annual Report

2014 Board of Directors

We are grateful for the positive support, competent expertise, and sincere encouragement we received from community groups and organizations. Their actions were humble, constructive, and forward thinking. Their faith in Repairers was apparent.

Executive Director

Rev. James W. West, Jr.

Officers

President - Rebecca North
Vice President - Adu Kahmanne
Secretary - Katherine Wikoff
Treasurer - Matthew Partain

Members At-Large

Joyce Roesler

See our 2015 Annual Report on our website, www.repairers.org

Repairers of the Breach 2015 Annual Report

A Message from Rebecca North, our Board President, on our 2015 Accomplishments

Repairers of the Breach continues to fill a gap as Milwaukee's only daytime shelter and resource center for homeless adults. The center, located on the corner of 14th and Vliet, is flourishing in its 17th year of operation. 2015 was our second year under new leadership, and one marking significant movement forward. This year we had an average of just over 2,300 homeless men and women visit our center each month. Several much needed improvements were made to our facility. In partnership with the Congregation Emanu-El B'ne Jeshurun Salinsky Program, we expanded our soup kitchen capabilities. Thanks to the Daniel Soref Trust, we were able to purchase a washer and dryer to keep up with the demand for clean towels for the nearly 6,000 showers taken in 2015. With support from The Greater Milwaukee Foundation and the Daniel Soref Trust, we completed our exterior walls to bring the building up to code, protect it from weather damage, and reduce its heating and cooling costs. To improve security, wire mesh was installed across the glass on the front entrance, and seven security cameras were installed throughout the facility. The enclosed courtyard landscaping was completed, and three of our members were employed by the landscaper as part of his work crew. We continue to focus our efforts on meeting the basic needs of the homeless while helping them move back into the community. By providing the medical clinic and emergency warming room, Repairers is life saving. By providing the Breach Café, showers, lockers, clothing, toiletries, mail system, telephone, and living room, Repairers is life sustaining. By providing literacy, employment assistance, art therapy, Bible studies, and counseling, Repairers is life restoring. Repairers of the Breach could not provide for the homeless without the generosity of the Milwaukee community. Numerous individuals, organizations, foundations, schools, and churches have helped Repairers to care for Milwaukee's homeless, and every day individual donors come to the door with in-kind gifts. All donations are tremendously appreciated. This year we were fortunate to be the recipients of some large donations. Dr. Comfort and Stan's Bootery donated over 240 pairs of shoes and insoles, and New Threads of Hope provided new clothing (equivalent to \$30,000). A donor to our medical clinic gifted medical supplies equivalent to \$45,000. To continue the richness of partnerships, we are pleased to have accepted the Archdiocese of Milwaukee's invitation to take an active role in a new urban ministry program. In 2015 Repairers of the Breach has continued to grow in its understanding and efficacy for meeting the needs of people who are homeless. Repairers' staff, volunteers, and donors have worked together to strengthen one of Milwaukee's lifelines for people who are homeless. Repairers is committed to continuing to provide life-saving, life-sustaining, and life-restoring services, and we welcome others to join us in this work.

Community Group Contributions

Below is a list of the community organizations that contributed \$500 or more to the work of our daytime resource center in 2014 (does not include capital funds).

| | |
|--|--|
| Catholic Memorial High School | St Jude The Apostle Parish |
| Community Shares of Greater Milwaukee | St Mary's Episcopal Church |
| Crossroads Presbyterian Church | St Mary's Parish/Hales Corners |
| DIVAS Intercessory Prayer Ministry Inc | St Paul's Episcopal Church |
| First Congregational Church of Wauwatosa | St Pius X Parish |
| First Unitarian Society of Milwaukee | Thrivent Financial for Lutherans |
| Glendale Woman's Club | United Way in Waukesha County |
| Good Shepherd Catholic Church | United Way of Greater Milwaukee and Waukesha County, Inc |
| Kingo Lutheran Church | Wauwatosa Presbyterian Church |
| Milwaukee Friends Meeting | |
| North Shore Congregational Church | |
| Our Lady of Lourdes Parish | |
| Service Club of Milwaukee | |
| South Milwaukee High School | |
| St Bernard of Clairvaux Parish | |
| St James/Franklin | |
| St John Vianney Parish | |
| St Joseph Congregation/Grafton | |
| St Joseph's Congregation/Wauwatosa | |

Organization Contributions

The following funds, corporations and foundations contributed over \$500 (to as much as \$25,000) to the work of our resource center in 2014 (does not include capital funds).

| | |
|--|------------------------------------|
| Forest County Potawatomi Foundation | Computer Technologies Dash Inc. |
| Schoenleber Foundation | Integria Healthcare |
| Standard Process | NCMIC Group |
| Alvin & Marion Birnschein Foundation | Evan and Marion Helfaer Foundation |
| Jane Bradley Pettit Foundation | Hays Companies |
| Greater Milwaukee Foundation | Simon of Cyrene Foundation |
| Bill & Gwen Werner Fund | CG Solutions, LLC |
| Judith A. Keyes Family Fund | Johnson Controls |
| Wigchers Family Fund | Kleinfeld, Kaplan & Becker, LLP |
| Harley-Davidson Foundation | MPA Media |
| Rotary Storage and Retrieval, LLC | The Bottle Crew |
| Soup & Soul | USBancorp Investments, Inc. |
| National Insurance Services of Wisconsin Inc | Jewish Community Foundation |
| Janice & Raymond Perry Community Fund | Kasdorf Family Charitable Trust |
| Klug Family Foundation | |
| GE Foundation | |
| Standard Process East Region | |

1335 West Vliet Street □ PO Box 13791 □ Milwaukee, Wisconsin 53213 □ (414) 934-9305

Visit us at www.repairers.org and Facebook — Repairers of the Breach

Repairers of the Breach, Inc
Statement of Activities
For the year ended December 31, 2014
(With Summarized Totals for the Year Ended December 31, 2013)

| | Unrestricted | Temporarily Restricted | 2014 Total | 2013 Total |
|---------------------------------------|---------------------|---------------------------|---------------------|---------------------|
| Revenue | | | | |
| Foundations | \$ 88,331 | \$ - | \$ 88,331 | \$ 162,431 |
| Contributions | 284,313 | - | 284,313 | 360,008 |
| Community Shares of Greater Milwaukee | 7,311 | - | 7,311 | 16,884 |
| Investment Income | 324 | - | 324 | 348 |
| In-Kind Goods and Services | 197,818 | - | 197,818 | 451,612 |
| Loss on Sale of Fixed Asset | - | - | - | (849) |
| Special Events | - | - | - | 250 |
| Other Income | 50 | - | 50 | 2,392 |
| Net Assets Released from Restriction | 33,794 | (33,794) | - | - |
| Total Revenue | <u>611,941</u> | <u>(33,794)</u> | <u>578,147</u> | <u>993,076</u> |
| Expenses | | | | |
| Program Services | 549,543 | - | 549,543 | 877,777 |
| Management and General | 192,185 | - | 192,185 | 290,374 |
| Fund-Raising | 23,789 | - | 23,789 | 32,593 |
| Total Expenses | <u>765,517</u> | <u>-</u> | <u>765,517</u> | <u>1,200,744</u> |
| Change in Net Assets | (153,576) | (33,794) | (187,370) | (207,668) |
| Net Assets - Beginning of Year | <u>2,063,457</u> | <u>250,621</u> | <u>2,314,078</u> | <u>2,521,746</u> |
| Net Assets - End of Year | <u>\$ 1,909,881</u> | <u>\$ 216,827</u> | <u>\$ 2,126,708</u> | <u>\$ 2,314,078</u> |

OUR MISSION

To bring forth homeless people to act collectively to change the present conditions
Under which they live, through advocacy / education and direct action.

Our Vision

Each individual will have adequate food, a home, health care, a support system,
Literacy and an empowered voice.



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