



Repairers of the Breach 2016 Annual Report

A Message from Rebecca North, our Board President, on our 2016 Accomplishments

Now in our 26th year of service, Repairers of the Breach continues to fill a gap in Milwaukee's homeless provider network as the area's only daytime shelter. This year, we had over 2,400 visits/month by people who see Repairers as a place of refuge and healing. Through the generosity of our donors, Repairers was able to continue to save, sustain, and restore the lives of these men and women. Our life-saving programs met the basic needs of thousands by providing food, showers, clean clothing, and free medical care. Our clinic treated 924 patients, and we partnered with the Aids Resource Center of Wisconsin, Partners in Pursuit of the Promise, and Walgreens' flu clinic, to name a few. When members had goals pertaining to literacy, volunteer tutors assisted them in our classroom. When members wanted to secure employment, our Employment Assistance Center helped them prepare resumes, search for jobs, and secure bus fare to reach their new jobs. When members hoped to secure housing, they were aided by our partners at Community Advocates as well as our Alumni Support program.

In July 2016, our administrative office moved from its location on 61st and Vliet into the 3rd floor of the center. Not only has this saved Repairers \$650/month in rent, but it has fostered a greater sense of community. In order to make this transition possible, improvements were made to the building, including installing more cameras and investing in high-quality internet. Repairers' 2016 updates went beyond just our building. We formed a Communication and Fund Development Committee that has done a number of things, including improving our website and corresponding more with donors and volunteers on Facebook. They also organized Repairers' first donor appreciation event at MSOE's Grohmann Museum, giving us the opportunity to thank our many supporters. Several times this winter conditions were life-threatening, and we opened our emergency warming room for a total of 15 nights. Keeping things going during the winter is always difficult, but Milwaukeeans made it possible by giving monetary gifts as well as donating warm coats, hats, gloves, blankets, and sleeping bags. Thanks to your generosity, we were able to help hundreds of men and women make it through winter safely. Repairers of the Breach has always worked to meet its members' immediate needs while at the same time creating opportunities for growth. Members have utilized our programs and services to become established in the community and improve their overall quality of life. Repairers is committed to continuing its life-saving, life-sustaining, and life-restoring services, and we welcome others to join us in this work.

2016 Board of Directors

The Board of Directors is extremely grateful for the support received from individuals, community groups, and organizations in 2016. Thanks entirely to the generosity of our donors and volunteers, we have been able to continue our life-saving, life-sustaining, and life-restoring work. On behalf of everyone at Repairers of the Breach, we thank you.

Executive Director

Rev. James W. West, Jr.

Officers

President - Rebecca North
Vice President - Adu Kahmanne
Secretary - Benjamin Rubino
Treasurer - Matthew Partain

Members-At-Large

Joyce Roesler

Community Group Contributions

Below is a list of the community organizations that contributed over \$500 to support our daytime resource center in 2016.

Catholic Memorial High School
Community Shares of Greater Milwaukee
Crossroads Presbyterian Church
Emmanuel United Church of Christ
Dousman
First Congregational Church of Wauwatosa
Good Shepherd Catholic Church
Greendale Community Church
Lalumiere League
Lumen Christi Parish
Mequon United Methodist Church
Milwaukee Catholic Home
Milwaukee Empty Bowls
Milwaukee Friends Meeting
North Shore Congregational
Pere Marquette Jesuit Community
South Milwaukee High School
St Elizabeth Ann Seton Parish
St John Neumann Parish
St John Vianney Parish
St Joseph's Congregation/Wauwatosa
St Margaret Mary Parish
St Mary's Parish/Hales Corners
St Paul's Episcopal Church
St Sebastian Congregation
St. James Congregation
St. Joseph Congregation/Grafton
Three Holy Women Parish
Thrivent Financial for Lutherans
Trinity CME Church
United Way of Greater Milwaukee and Waukesha County, Inc.
Wauwatosa Presbyterian Church

Organization Contributions

Below is a list of the corporations and foundations that contributed over \$100 (up to as much as \$15,000) to support our daytime resource center in 2016.

Alvin & Marion Birnschein Foundation
Atlas Belting
Data Financial, Inc.
Evan and Marion Helfaer Foundation
Foley & Lardner LLP
Forest County Potawatomi Foundation
GE Foundation
Gilles Frozen Custard
Greater Milwaukee Foundation
Harley-Davidson Foundation
Janice & Raymond Perry Community Fund
Jewish Community Foundation
Kasdorf Family Charitable Trust
Liberty Mutual Foundation
Loan Depot LLC
MHS Health Wisconsin
Mary Martha and Emmett J Doerr Charitable Trust
Microtrend, Inc.
Milwaukee Valve Company
Pershing LLC
Rexnord Foundation
Robert W Baird & Co Foundation
Schoenleber Foundation
Scott Advertising
Standard Process
Step 1 Environmental, Inc.
T & D Machine
Your Cause Corporate Giving Programs

1335 W Vliet St • P.O. Box 13791 • Milwaukee, WI 53213 • (414) 934-9305

Visit us at www.repairers.org and Facebook - Repairers of the Breach to view our Annual Report and to learn more about who we are, what we do, and how you can support us

Repairers of the Breach, Inc
Statement of Activities
For the years ended December 31, 2015 and 2014

	Unrestricted	Temporarily Restricted	2015 Total	2014 Total
Revenue				
Foundations	\$ 50,428	\$ -	\$ 50,428	\$ 88,331
Contributions	287,200	-	287,200	284,313
Community Shares of Greater Milwaukee	20,297	-	20,297	7,311
Investment Income	146	-	146	324
In-Kind Goods and Services	215,872	-	215,872	197,818
Other Income	-	-	-	50
Net Assets Released from Restriction	178,897	(178,897)	-	-
Total Revenue	<u>752,840</u>	<u>(178,897)</u>	<u>573,943</u>	<u>578,147</u>
Expenses				
Program Services	489,881	-	489,881	549,543
Management and General	131,773	-	131,773	192,185
Fund-Raising	18,562	-	18,562	23,789
Total Expenses	<u>640,216</u>	<u>-</u>	<u>640,216</u>	<u>765,517</u>
Change in Net Assets	112,624	(178,897)	(66,273)	(187,370)
Net Assets - Beginning of Year	<u>1,909,878</u>	<u>216,827</u>	<u>2,126,705</u>	<u>2,314,075</u>
Net Assets - End of Year	<u>\$ 2,022,502</u>	<u>\$ 37,930</u>	<u>\$ 2,060,432</u>	<u>\$ 2,126,705</u>

OUR MISSION

To bring forth homeless people to act collectively to change the present conditions under which they live, through advocacy/education and direct action.

Our Vision

Each individual will have adequate food, a home, health care, a support system, literacy and an empowered voice.



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